

**Academic Programs & Services****Assessment Report**

Kosrae LRC

**Unit/Office/Program**☐ **Formative Assessment**☐ **Summative Assessment**

Fall 2011 – Fall 2012

**Assessment Period Covered**

October 2012

**Submitted by & Date Submitted****Endorsed by:****Evaluation Question (Use a different form for each evaluation question):****Objective 1:** *Provide adequate and updated resources to promote a learning-centered environment and meet accreditation standards.*

1. Did Kosrae LRC provide adequate and updated resources to promote a learning-centered environment?

**Objective 2:** *Extend library usage time and services to include more intensive library orientation and instruction in close collaboration with instructional faculty need.*

1. Did Kosrae LRC provide intensive library orientations and instructions to support learning and increase library usage?

**Objective 3:** *Provide LRC staff/technician opportunities to attend library related conferences and institutes to upgrade and enhance library skills.*

1. Did Kosrae LRC library Technician attend library related conferences or institutes to upgrade library skills?

**First Means of Assessment for Evaluation Question Identified Above (from your approved assessment plan):***1a. Means of Unit Assessment & Criteria for Success:***Objective 1:**

1. LRC Collection Data, Collection per FTE
2. Library budget, Expenditure per FTE

**Objective 2:**

1. Orientation schedule and monthly reports
2. Library use statistics, Circulation reports

**Objective 3:**

1. Approved TA's

*1b. Summary of Assessment Data Collected:***Objective 1:****1.1. Library Collection**

Baseline data: Fall 2010 - 4,452 volumes

Baseline data: Fall 2011 – 4,649 volumes

Total number of volumes as of September 31, 2012 – 4,940 volumes

**1.2. Collection per FTE**

Semester	Enrollment FTE	Collection per FTE
Fall 2011	223	20 per FTE
Spring 2012	244	19 per FTE
Summer 2012	143	32 per FTE
Fall 2012	268	18 per FTE

**1.3. Library Budget**

	FY 2011 Budget: \$4,970 + \$2,030(reprogram)	FY 2012 Budget: \$8,000
Expenditures	\$ 7,217.23	\$ 8,409.19
Expenditures per FTE	\$ 32.36 per FTE	\$ 31.38 per FTE

**Objective 2:****2.1 Library Orientation**

Semester	No. of Classes	No. of Students
Fall 2011	2	41
Spring 2012	1	25
Summer 2012	1	23
Fall 2012	2	50

KC Library adapted brochure "Library User's Guide", developed by Yap campus librarian, to help students utilize the library, its resources and services to the fullest.

**2.2 Use of Library****2.2.1. Patron Statistics**

Fall 2011	Spring 2012	Summer 2012	Fall 2012
2,483	4,918	649	5,001

**2.2.2. Resources Utilization**

Fall 2011	Spring 2012	Summer 2012	Fall 2012
570	469	175	254

**Objective 3:****3.1 Approved TA's**

KC library Technician did not travel because the PIALA conference was held in Kosrae.

*Ic: Use of Results to Improve Program/Unit Impact/Service:*

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**Second Means of Assessment for Evaluation Question Identified Above :**

*2a. Means of Unit Assessment & Criteria for Success:*

*2b. Summary of Assessment Data Collected:*

*2c: Use of Results to Improve Program/Unit Impact/Services [Closing the loop]:*

**Third Means of Assessment for Evaluation Question Identified Above (from your approved assessment plan) (3-12):**

*3a. Means of Unit Assessment & Criteria for Success:*

*3b. Summary of Assessment Data Collected:*

*3c: Use of Results to Improve Program/Unit Impact/Services[Closing the loop]:*