



COLLEGE OF MICRONESIA-FSM

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September 27, 2011

MEMORANDUM:

TO : Chairman, Finance Committee

FROM : Vice President for Administrative Services *[Signature]* 9/28/11

SUBJECT : Supplemental Fund for Renovations of buildings at all sites

It is very critical that pending issues regarding buildings renovations at all campuses be addressed on a regular basis. Accreditation cited FMI computer lab floor and electrical system to be in very poor state. The National Campus dormitories, paintings of buildings at Chuuk and the National Campus, and Kosrae renovation of former high school classroom buildings to house the library and three vocational classrooms are also up for work. We are asking for funding to have the students from each state work on the cultural huts this year. The money will go to their student's organizations.

Specifically, I would like to request that Finance Committee review the following requests and act on them. We would like to request that we source all of these out from our positive fund balance. For your information, the college was able to use the IMF fund in the past but unfortunately, this along with the IDP have been put on hold. We cannot wait for JEMCO to lift the freeze because we are due to be visited by Accreditation in March 2013.

With that, I'm requesting for your committee to review these items separately and act on them. The reason is that our college policy regarding approval of funds stipulates that any request up to \$50k will can be approved by the President and above that will go to the Board of Regent.

National Campus Request:

1. Painting Building C –Administration Building	\$8,000
2. Building F2 - New Faculty Building	\$ 8,000
3. Painting Building D - Boys Dormitory	\$10,000
4. Painting Building E - Girls Dorm	<u>10,000</u>
Total	\$36,000

FSM FMI Request:

1. Computer lab Floor	\$20,000
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2. Electrical system evaluation	<u>10,000</u>
Total	\$30,000
Pohnpei Campus Request:	
1. Walkway Improvement	\$12,000
Kosrae Campus Request:	
1. Renovation of Classroom building to house the library	\$100,000
Chuuk Campus Request:	
1. Library exterior painting	\$17,000
2. Computer Lab	<u>13,000</u>
Total	\$ 30,000
National Campus Student's Cultural Hut (4)	\$2,000

Thank you for yours and the Committee members deliberation on these requests.

Xc: Chairman, Maintenance Committee