

<p>Goal To increase student access and success</p>	<p>Measures (criteria) of Success</p> <ul style="list-style-type: none"> • 80% of all participants have their registrations to sports events processed within established time to process (Service Area Outcome) • Enroll at least two new teams in all organized sports competition (Service Area Outcome) • 80% positive rating in a survey administered to a sample of students (Service Area Outcome)
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<p>Outcome One 3% increase annually the number of students avail themselves to the sports programs and activities</p>	<p>Outcome Evaluation Questions</p> <ul style="list-style-type: none"> • What is the level of students' participation to <i>sports competitions</i> organized by the Office? • What is the students' level of satisfaction about the <i>sports and other recreation activities</i> provided by the Office?
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Connection to Other Plans	Resources	Unit Level Activities	Outputs	Data/Evaluation	Responsible	Timeframe
	FY2013 Performance Based Budget	<ul style="list-style-type: none"> • Continue monitoring facility users and assist them with the sports programs and activities available at the sports center • Modify the sports and recreational activities to cater all physically active and inactive members of the College community • Increase and maintain the sports and activities that involves the college and the local community as well • Modify and improve the inventory and maintenance program at the gym for enhancement of quality services to foster satisfaction to all patrons 	<ul style="list-style-type: none"> • Provide, facilitate and extend new sports and recreation activities that addresses the needs of all participants in order to get more participants in our sports programs • Provide ongoing advertisements and other similar forms of announcements about the sports and activities by posting either electronically, by print or other forms of media for increased awareness 	<ul style="list-style-type: none"> • Log book for sport equipment • Reports of activities • List of sports clinics conducted • Survey 	Sports and Recreation office staff	Fall and Spring

Goal To increase student access and success		Measures (criteria) of Success				
		<ul style="list-style-type: none"> 15% of the participants will exhibit proficiency in competing at higher level of sports competition (Learning Outcome) 5% will qualify to compete in higher competitions like the Micro Games or Pacific Games if continued to participate in our organized sports on semester basis (Achievement Outcome) 				
Outcome Two Expand sports training programs to <i>at least</i> 30% of the student population at the National Campus; as such 15% of the participants will exhibit proficiency in competing at higher level of sports competition		Outcome Evaluation Questions				
		<ul style="list-style-type: none"> How efficient and effective are the sports clinics and skills training programs? 				
Connection to Other Plans	Resources	Unit Level Activities	Outputs	Data/Evaluation	Responsible	Timeframe
	FY2013 Performance Based Budget	<ul style="list-style-type: none"> Provide continuous basic fundamental skills training in all available sports at the College Categories sports clinics based on skills performance by the participants Provide a skills performance rubric for participants to rate for skills improvement Provide a screening process for health risks to control safety for all participants 	<ul style="list-style-type: none"> All students participating in our sports training not only improving their health risks but also gaining knowledge of the sport and could use in everyday lives Determined students in our programs are most likely to be given the opportunity to participate in the World Universiade Summer games 	<ul style="list-style-type: none"> Email invitations Flyers Reports of activities List of sports clinics conducted Registration Survey Recruitment 	Sports and Recreation office staff	Continuous on semester basis

<p>Goal To increase student access and success</p>	<p>Measures (criteria) of Success</p> <ul style="list-style-type: none"> • 10 students per semester exhibit proficiency in officiating a game after participating in officiating clinics (Learning Outcome) • 80% positive rating in a survey administered to a sample of participants to these officiating clinics.
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<p>Outcome Three Provide officiating training to <i>at least</i> 5% of active students participating in sports programs; as such 2% will gain competence and should officiate without the need of a supervisor</p>	<p>Outcome Evaluation Questions</p> <ul style="list-style-type: none"> • How effective are our sports and trainings and officiating clinics to our active participants?
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Connection to Other Plans	Resources	Unit Level Activities	Outputs	Data/Evaluation	Responsible	Timeframe
	FY2013 Performance Based Budget	<ul style="list-style-type: none"> • Provide continues basic fundamental skills training in all areas that will motivate and build confidence of the students • Provide latest rules and hand signals and shadow them through a real competition • Provide windows of opportunities to access all kinds of trainings or workshop available on campus to improve sports skills and life skills. • Implement an assessment tool to assess performance in all areas as a competent official 	<ul style="list-style-type: none"> • Continuous training will ensure effectiveness and efficiency in officiating a game and will guaranteed continuity and consistency of services extended to all patrons. • Students practice officiating games more and more get motivated and build confidence 	<ul style="list-style-type: none"> • Log book for sport equipment • Reports of activities • List of sports clinics conducted • Survey • Video recording of students officiating a game 	Sports and Recreation office staff	Continuous on a semester basis