

<p>Goal To increase student access and success</p>	<p>Measures (criteria) of Success</p> <ul style="list-style-type: none"> • Statistically significant difference between the scores in the pre-and post tests administered to a cohort of participants (Learning Outcome) • At least 5% increase in the number of participants to activities facilitated by the Health Services (Service Area Outcome)
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<p>Outcome One Students and staff will demonstrate knowledge about current health issues and problems that affect their health</p>	<p>Outcome Evaluation Questions</p> <ul style="list-style-type: none"> • How well informed and knowledgeable is the college community (<i>students and staff</i>) about current health issues and problems?
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Connection to Other Plans	Resources	Unit Level Activities	Outputs	Data/Evaluation	Responsible	Timeframe
	FY2013 Performance Based Budget	<ul style="list-style-type: none"> • Provide health awareness workshops/activities for the college community (<i>students and staff</i>). • Provide health awareness presentation to individual or groups based on needs; provide counseling on family planning and other health-related problems based on needs. • Order/re-order of health references and renewal of subscription to ensure up to date and a variety of health references are available and accessible. 	<ul style="list-style-type: none"> • Conduct at least seven health awareness workshops/activities during the school year. • Conduct at least five presentations on family planning/reproductive health • Enroll at least 250 new family planning users • Prepare and submit purchase order (PO) for reference materials per fiscal year and based on needs. 	<ul style="list-style-type: none"> • Pre-and Post Test • Monthly reports and record logs • Student Services calendar of activities • Clinics daily log of visits • Nursing notes • Individual client record • Inventory logs • Purchase orders 	National and State Campus nurses	On going

<p>Goal To increase student access and success</p>	<p>Measures (criteria) of Success</p> <ul style="list-style-type: none"> • 80% positive rating on clients' satisfaction survey (Service Area Outcome) • 90% of visits during the fiscal year receive needed treatment (Service Area Outcome)
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<p>Outcome Two Continue to improve the level of satisfaction with services provided by the health service clinics</p>	<p>Outcome Evaluation Questions</p> <ul style="list-style-type: none"> • How effective are the services provided by the clinics in improving the college community's level of satisfaction?
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Connection to Other Plans	Resources	Unit Level Activities	Outputs	Data/Evaluation	Responsible	Timeframe
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	FY2013 Performance Based Budget	<ul style="list-style-type: none"> • Conduct the <i>Well Women Clinic</i> and provide STIs screening and treatment • Attend at least one annual health conference or workshop to upgrade skills and to earn needed CE credits for nursing license renewal. • Provide appropriate and efficient referral services for students, staff and faculty. • Provide and conduct individual as well as mass screening of chronic problems, such as diabetes, hypertension, etc., annually and based on needs. • Conduct inventory of medical supplies and orders/re-order to ensure availability of supplies at all time. • Supply first aid kits to the residence halls and other offices to ensure availability and accessibility to first-aid treatment. 	<ul style="list-style-type: none"> • A <i>Well Women Clinic</i> at least twice per week. • STI screening counseling and treatment annually and based on needs. • Participate in the <i>Family Planning</i> and the <i>American Pacific Nurse Leadership Conference</i> on an <i>annual basis</i>. • Referral services with proper documents and follow-up adherent to established protocol. • Mass screening of chronic problems annually and based on needs. • Quarterly inventory of supplies. • POs are submitted and prepared <i>at least twice</i> per fiscal year and based on needs. • First aid kits supplies to offices, and quarterly refills based on needs. 	<ul style="list-style-type: none"> • Appointment log book • Nurses' notes • Individual client records • STI screening log book • Survey • Conference and workshop trip reports • CE certification • Daily log of visits • Referral forms • Participants' registration forms • Chronic problem log book • Student Services annual calendar of activities • Clinic schedule • Stock cards • Dispensary's formula and medication list • State Campuses' clinics request lists • Clinic logs 	National and State Campus nurses	Annually and ongoing
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