

Academic Programs & Services
Assessment Report

Kosrae LRC

Unit/Office/Program **Formative Assessment** **Summative Assessment**

Fall 2010 – Fall 2011

Assessment Period Covered**Submitted by & Date Submitted****Endorsed by:****Evaluation Question (Use a different form for each evaluation question):**

Objective 1: *Provide adequate and updated resources to promote a learning-centered environment and meet accreditation standards.*

1. Did Kosrae LRC provide adequate and updated resources to promote a learning-centered environment?

Objective 2: *Extend library usage time and services to include more intensive library orientation and instruction in close collaboration with instructional faculty need.*

1. Did Kosrae LRC provide intensive library orientations and instructions to support learning and increase library usage?

Objective 3: *Provide LRC staff/technician opportunities to attend library related conferences and institutes to upgrade and enhance library skills.*

1. Did Kosrae LRC library Technician attend library related conferences or institutes to upgrade library skills?

First Means of Assessment for Evaluation Question Identified Above (from your approved assessment plan):*1a. Means of Unit Assessment & Criteria for Success:***Objective 1:**

1. LRC Collection Data, Collection per FTE
2. Library budget, Expenditure per FTE

Objective 2:

1. Orientation schedule and monthly reports
2. Library use statistics, Circulation reports

Objective 3:

1. Approved TA's

*1b. Summary of Assessment Data Collected:***Objective 1:****1.1. Library Collection**

Baseline data: Fall 2009 - 4,295 volumes

Baseline data: Fall 2010 – 4,452 volumes

Total number of volumes as of August 31, 2011 – 4,649 volumes

1.2. Collection per FTE

Semester	Enrollment FTE	Collection per FTE
Fall 2010	207	21 per FTE
Spring 2011	186	24 per FTE
Summer 2011	204	22 per FTE
Fall 2011	223	20 per FTE

1.3. Library Budget

	FY 2010 Budget: \$10,500.00	FY 2011 Budget: \$4,970 + \$2,030(reprogram)
Expenditures	\$ 8,723.24	\$ 7,217.23
Expenditures per FTE	\$ 42.35 per FTE	\$ 32.36 per FTE

Objective 2:**2.1 Library Orientation**

Semester	No. of Classes	No. of Students
Fall 2010	2	31
Spring 2011	1	25
Summer 2011	1	30
Fall 2011	2	41

KC Library adapted brochure "Library User's Guide", developed by Yap campus librarian, to help students utilize the library, its resources and services to the fullest.

2.2 Use of Library

2.2.1. Patron Statistics

Fall 2010	Spring 2011	Summer 2011	Fall 2011
2,973	4,127	747	2,483

2.2.2. Resources Utilization

Fall 2010	Spring 2011	Summer 2011	Fall 2011
2,838	3,050	1,012	570

Objective 3:**3.1 Approved TA's**

KC library Technician attended 2010 PIALA Conference in Chuuk. Funding was from the FSM National Archives Office.

1c: Use of Results to Improve Program/Unit Impact/Service:

Second Means of Assessment for Evaluation Question Identified Above :

2a. Means of Unit Assessment & Criteria for Success:

2b. Summary of Assessment Data Collected:

2c: Use of Results to Improve Program/Unit Impact/Services [Closing the loop]:

Third Means of Assessment for Evaluation Question Identified Above (from your approved assessment plan) (3-12):

3a. Means of Unit Assessment & Criteria for Success:

3b. Summary of Assessment Data Collected:

3c: Use of Results to Improve Program/Unit Impact/Services[Closing the loop]: